Previous references.

✓

1902.

(Gen. Fin.)

File No. 9 of 02-03

Serial Nos. 1 — 5

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 — 5.

Part B. for

SUBJECT.

Budget Estimates of the Archaeological Dept. for 1903-1904.

Table of Contents

No. 1873. dt. 8-5-03. To the Director, Archaeological Dept. writing his attention to Rule. 9. Part. I. issued with G.O. No. 1150-92-18-01-02 dt 7-2-03, and requesting that the Budget Estimates of his Dept. for 03-04. may be expedited.

No. 2094. dt. 31-5-03. From the Director... etc.
Forwarding the Budget Estimates of his Dept. for 03-04.

No. 2205. dt. 15-6-03. To the Director of Archaeological Researc
Requesting to state what there-appropriations for the past three years, referred to are, if under other items, a reappropriation has been possible, why a reduction should not be made so as to meet the increa asked for.

G. R. S. 58 No. 2111 dt. 17-6-03. From the Director of Archaeology. forwarding the details called for.

No. Fl. 38-9. dt. 6-7-03. To the Comptr. &, the Director of Archaeolog sanctioning the estimate providing for a total Expenditure of Rs. 42,613. and forwarding to the Comptroller for incorporation in the State Budget.

OFFICE OF THE DEWAN OF MYSORE,
(REVENUE AND GENERAL DEPARTMENTS).

(Full Office Note.)

Subject.

Budget Estimates of the Archaeological Department for 1903-04.

Letter no: 2094 dy 31st May 03 from the Director of Archaeological * Researches.

Note.

The Director was requested to forward the Budget Estimates of the Archaeological Dept for 1903-04 following the figures for the curre year as far as possible and witho waiting for the orders of Govt on the revision of Establishment prop by him. (Docket no: H 1873 dy 8-5-0

Accordingly he forwards the Budget ~~of~~ for 03-04. (no: 2094 dy 31st Ma

The proposed estimate (Expdt for 03-04 is Rs 42,613 against Rs 41,373 for the current year, the difference sho an increase of Rs 1240 which is explained as follows:—

A

B

42613
41373
1240

‡ 1. No. and date of latest letter or paper.
2. Catch words to show nature of subject.
3. Subject to be in red and body of note in black ink.

* 1. Statement of case in narrative form in regular sequence of subject matter or date.
2. Opinions to be stated only as supported by precedents, or general rules which should always be quoted.
3. Serial numbers in file, &c., to be always stated.
4. Dates of important documents referred should be given.
5. Write on both sides, leaving the same side as margin.

Rs 300 Annual increment to the pay of the Assistant to the Director. This is a sanctioned item.

Rs 720. Provision for the pay of the draughtsman transferred to the Archaeological Dept ~~ordered~~ from the Sanitary Dept. This has been ordered to be treated as an addition to the sanctioned scale of the Archaeological Dept and to be provided for in the Archaeological Budget. (no: 13203-4 Mis 2011 dt 28.2.03)

Rs 220 A provision of Rs 1200 against Rs 980 for the current year is made for "Printing charges in other presses". The amount in the Budget is said to have been found insufficient for the past three years & reappropriation of sums to have been made. It is requested that the increased provision of Rs 220 may be sanctioned to enable the speedy disposal of the printing work for the completion of which efforts are being made.

1240

Submitted

Secretary

9/6/03

Council -

This may be passed, I think.

10/6/03

The 2nd Council

10/6/03

Mis 377
10-6-03.

~~The Stores~~

Yes The Budget Estimates
are the same as the Budget
sanctioned for 1902/03 with
certain slight increases
in regard to articles of food.
The Report asked for will be
placed before the Council
when this matter comes
up for Consideration - as
also the Report relating to the Director
of Veterinary Surgeon

11/6/03

12/6/03

XX
Bk 1892
Take copies
The Maintenance
Orders - & Secy
The w/s
Give them
at once to K.C. Clerk
for Crown - the
Orders etc called
for must be kept ready
for
11/6/03

Note Continued.

D The Director was requested to state the reappropriations effected for the past three years. (No H.2205 & 15-6-03)

In reply he forwards the details called for & states that reappropriation

F

Copy taken
Dept
13/6/03

in former years was rendered possible by exceptional circumstances. In 1900-1 only one new volume was ready for issue, hence the provision for Chemicals & Apparatus was not fully utilized. In 1901-02 the Senior Pandit died & another man retired on pension, their pay for the remainder of the year being thus available. This provision has since been reduced. Owing to the prevalence of plague & Savings are said to have been under the heads 'Travelling allowances' & Extra type in the Govt Press. The latter item is said to have been already reduced in the Budget. In the present year some surplus is said to be available at present from Travelling allowances the party on tour not having returned yet.

The following gives the details of re appropriation on account Printing charges.

Year	Sanctioned Amount	Amount Spent in the Year	Amount re-appropriated	From what funds re-appropriated
1900-01	980	1039-3-0	59-3-0	Chemicals & Apparatus Est: 717-12-10 Trg allce 250 & Extra Type 150/- Travelling allowances.
1901-02	980	2097-12-10	1117-12-10	
1902-03	980	1083-1-9	103-1-9	

The papers connected with the transfer of the draughtsman to the Archaeological Department & G.F. 397 of 92 containing papers relating to the Director are submitted.

Submitted [illegible] Secretary
22/6/03

Hms 27/6/03

[illegible]

Orders passed by Sir Hughes - 1-7-03
Do by the Dewan 2-7-03.

Budget Clerk - Draft at once 2/7/03

Draft Subd 3/7/03

C 1098

6

Matter for Council Meeting.

Subject.

Budget Estimates of the Archaeological Department for 1903-04, providing for an expenditure of Rs. 42,613.

Circulated to Councillors.

By Order,
H. Manjunadayya
Secretary.

13—6—1903.

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on 13.6.03 Received on 13.6.03 night C 326	Seen. I should like to see the papers called for by the 2nd Councillor 14/6/1903
C. Sreenivasiengar, Esq., Second Councillor. Sent on ____ Received on ____	Seen by Cr.
The Dewan of Mysore	Please arrange to submit papers with papers called for by the Councillors 16.VI.03

MGCPB—300—28-IV-02.

10821
15.6.03

Pass?

15/6

18/6/03

7

EXTRACT FROM THE ~~JOURNAL~~ Proceedings OF THE 26th MEETING OF THE COUNCIL of His Highness The Maharaja held at Bangalore on Tuesday ~~DATED~~ the 23rd June 1903

XIV Subject—(clause iii of Schedule)

Budget Estimates of the Archæological Researches Department for 1903.

Opinions of the Dewan and Councillors.

The Estimates may be sanctioned providing for an expenditure of Rs 4,26 as proposed by the Director.

(Sd) P. N. Krishnamurti
Dewan of Mysore

for Secretary

Submitted to His Highness

. This is one of the Budgets in which a large reduction of expenditure should be effected ere long — But the present Budget takes into account the existing expenditure and has framed upon the same. It might be sanctioned.

30.VI.03

Record of Case submitted for the orders of His Highness the Maharaja.

721

Subject.

Budget Estimates of the Archaeological Researches Department for 1903-04. providing for an expenditure of Rs. 42,613.

Order.

Sanctioned

~~K R M~~

1/7/03

808

Sundaram
Ayyar will
complete.
work where
stopped will
remain. New
work should have
been delayed so far
as possible. I hope the
Superintendent will cooperate
& see that the State
Right is not delayed
unduly.
1.11.03

H 38-398 6-7-03

10

Facing Sheet for Cases included in the schedule appended to Notification No. 36 of the 8th August 1902.

Subject— Budget Estimates of the Archaeological Department for 1903-04

	Date.	Initial of Officer himself or responsible Deputy.
Received in the Secretariat ...	9-6-03	
Submitted to Secretary ...	~~Do~~	
Submitted by Secretary to ~~Dewan or~~ 2nd Councillor (in charge)	10-6-03	
Returned to Secretary	12-6-03	
Circulated by Secretary for Council ...	13-6-03	
Forwarded by 1st Councillor	14-6-1903	
Forwarded by ~~Councillor~~ Dewan	16.6.03	
Received in Secretariat	18.6.03	
Considered in Council	23.6.03	
Submitted to the Dewan	29.6.03	
Submitted to His Highness	30.6.03	
Orders passed by His Highness	1.7.03.	
Final Orders issued	6.7.03	
Circulated to Councillors	9.7.03	
Passed on by the Councillor		
Returned to Secretary by 2nd Councillor ...	10/7/03	

10/7/03

12-7-03

14/7/03

To

The Director of
Archaeological
Researches
in Mysore

Serial No. 1.

Dated 8/5/03

No: H 1873

Has the honour to invite the Director's attention to rule 9, Part-I, Chapter II ~~of the~~ (Budget rules), issued with Govt. Pro: No: 1150-1192-18-1901-02 dt 7th Feb 1903 and to request that the Budget estimates of his Dept for 1903-04 may be expedited. following the figures for the current year as far as possible & without waiting for the orders of Govt on the ~~release~~ revision made for more

By Order

For Secretary

8/5/03

11/5/03

11/5/03

Min Govt: Proposed in his ~~note~~ letter No: 1900 dt. 18-7-02

H 1680 2

REVENUE DEPARTMENT
Gl. No. 13
DEWAN'S OFFICE

FROM

THE DIRECTOR OF ARCHÆOLOGICAL RESEARCHES IN MYSORE.

To -

THE SECRETARY TO THE GOVT. OF MYSORE,
REVENUE AND GENERAL DEPTS.

Serial No. 2.

Dated Bangalore, 31-5-1903

Despatched 6-6-1903

Received

General No. 2094

No.

Enclosure No. 1

Forwarding the Budget Estimate of the Archaeological Department for 1903-4

Very well
Down
XX
R
9.6.03
OK Dr V
9/6/03

Subd with a note
Hvb.
9/6/03

BANGALORE, 31st May 1903.

FROM

B. L. RICE, ESQ., C.I.E.,

DIRECTOR OF ARCHÆOLOGICAL RESEARCHES

IN MYSORE.

To H. V. Nanjundayya Esqr. M.A. M.L.

SECRETARY TO THE GOVERNMENT OF ~~MYSORE~~, H.H. the Maharaja of Mysore

REVENUE AND GENERAL DEPARTMENTS.

SIR,

With reference to your docket No Fl 1873 of the 8th instant, requesting that the Budget Estimates of the Archaeological Department for 1903-4 may be sent in at once on the basis of the sanctioned Budget for 1902-3, without awaiting orders on proposals under consideration, I have the hon to forward herewith the estimates as directed.

2 The first item of increase is Rs 300 for sanctioned increme to the pay of the Assistant.

3. The next item is Rs 720, the pay of the Architectural Draughtsman transferred to this office from the Sanitary Depart-ment, as per Proceedings No 13203-4 / Hus 2014 of the 28th February last.

4 The remaining item is an increase of Rs 220 for printing charges in other presses. The amount in the Budget has been found insufficient for the past 3 years, and re-appropriation of sums

available under other heads has been necessary. As efforts are being made to push on the printing work to completion as soon as possible, it is requested that this increased provision may be sanctioned to enable the speedy disposal of the work.

The total amount of the Budget estimates for 1903-4 thus comes to Rs 42613, an increase of Rs 1240 over that of the current year, of which Rs 1020 is for charges already sanctioned, leaving a proposed increase of only Rs 220 to be now sanctioned.

I have the honour to be,

Sir,

Your most obedient Servant,

L. Rice

Director of Archl. Researches.

G Sm

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY. 5

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Archæological Researches Dept.

FROM

1st July 1903 to 30th June 1904

d to the Comptroller to the Government of Mysore on the 31st May 1903

Director of Archæological Researches in Mysore.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—27-1-03—5

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the Previous year.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total.
(*d*) Collections—
  (1) On account of the arrears of the past and previous years.
  (2) On account of the current year's demand.
(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total demand.
(*d*) Collections—
  (1) Actuals during the first eight months.
  (2) Estimated collections during the subsequent months.
  (3) Total collections.
(*e*) Probable balance at the end of the current year.

C—Estimatefor the Ensuing Year.

(*a*) Arrears at the begining of the year.
(*b*) Demand proper of the year.
(*c*) Total demand.
(*d*) Estimated collections—
  (1) On account of arrears.
  (2) On account of the year's demand.
  (3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judical, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller.

ARCHÆOLOGICAL RESEARCHES DEPARTMENT.

ESTIMATES—Disbursements for the year ending 30th June 1904.

	Proposed estimate for 1903-1904		Sanctioned estimate for 1902-3		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
19. SCIENTIFIC AND MINOR DEPARTMENTS.							
(6) Archæological Researches.							
1. Pay of Director at Rs. 1,500 ...	1	18000	1	18000			
2. Exchange on Europe Family Remittance.		1100		1100			
3. Fixed travelling allowance ...		1800		1800			
4. Pay of Assistant Director at Rs. 250—25 to —450.	1	4300	1	4000	300		Increase sanctioned in G O no 3090-3 / M 858 of 1-9-1899
5. Establishment ...	24	8220	24	8220			
6. Temporary establishment ...							Omitted in accordance with Comptroller's no 1542 of 4-9-01
7. Travelling allowance ...		500		500			
8. Contingencies ...		2200		2200			Includes provision for binding
9. Office rent ...		1200		1200			
10. Apparatus, materials and furniture ...		773		773			
11. Cost of type purchased ...		100		100			Revised allotment Sanctioned in G O no 18575-4 of 26-5-02 G M 397-92
12. Printig charges in other presses ...		1200		980	220		To provide for probable actual charges
13. Printers, Pressmen, &c. ...	17	2500	17	2500			Sanctioned in G O no 18575-4 G M 397-92 of 26-5-02
14 Architectural Draughtsman transferred from Sanitary Dept	1	720			720		Sanctioned in G O no 13203 / M 2014 of 28-2-03
	44	42613	43	41373	1240		
Total (6), Archæological Researches ...							

Archæological Researches Office,

The 31st May 1903

Director of Archæological Researches in Mysore.

Director of Archl Researches

Office Draft. (Docket.) 8

fl 1680.

Government
Mysore Dexat Office,
Branch
General & Revenue
Secretariat

To

The Director of Archaeological
Researches, in Mysore.

Date of passing the draft 15/6/03
Date of despatch 16/6/03 D

Serial No. 3.

Regd. No. K 2205
File No. & date (if any)

No. of Encls.

His letter no: 2094 dy 31.5.03 regarding the Budget Estimates of his Dept for 1903.04.

As regards the increased provision of Rs 220 for "Printing charges in other Presses" for 1903.04, it is explained that the Budget provision for the last three years was found insufficient and re-appropriations were made. The Director is requested to state what the re appropriations for the past three years referred to are

9 and, if under other items a reappropriation has been possible, why a reduction should not be made so as to meet the increase asked for.

A very early reply is requested with sufficient details

By Order

V 15/6/03

For Secretary

Hyd 15/6/03

REVENUE DEPARTMENT
Cl. No. 7073.
N. 189
DEWAN'S OFFICE

10

From B.L.Rice, Esq. C.I.E.
The Director of Archæological Researches.

To H.V.Nanjundayya, Esq. M.A. ML
H.H.the Maharaja
The Secretary to the Govt. of Mysore,
General & Revenue Depts.

Serial No. 4.

Dated Bangalore, 17th June 1903
Despatched
Received
General No. 2///
No.
Enclosure No.

In reply to docket No.Fl 2205 of the 16th instant, has the honour to forward the details called for. Re-appropriation in former years was rendered possible by exceptical circumstances. In 1900-1 only one new volume was ready for issue, hence the provision for Chemicals and Apparatus was not quite fully utilized. In 1901-2 the Senior Pandit died, and another man retired on pension. Their pay for the remainder of the year thus became available, and the provision has since been reduced. There

was also a saving in Travelling Allowances, owing to the prevalence of plague, and in the provision for extra type in the Government Press. This last item has already been reduced in the budget. In the present year some surplus is at present available from Travelling Allowances, the party out on tour not having returned yet and made up their bills, which will have to be met from next year's provision.

Director of Archaeological Researches

Details of Re-appropriation on account of Printing Charges

Year	Sanctioned Amount	Amount spent in the year	Amount re-appropriated	From what funds re-appropriated	
1900-1	980	1039.3.0	59.3.0	Chemicals and Apparatus	
1901-2	980	2097.12.10	1117.12.10	Estabt	717.12.10
				Travg Allce	250. 0. 0
				Extra type	150. 0 .0
1902-3	980	1083.1.9	103.1.9	Travg allowances	

Read:

Serial No. 5.

Correspondence endin
with letter No: 2111 date
17th June 1903 from
the Director of Archaeo-
logical Researches, in
Mysore, submitting
the Budget estimate
of expenditure of the
Archaeological Dept
for the year 1903-04

D
'38-39 9/6/7/03.
6

Order thereon:—

The proposed estimate
of expenditure for 03-04
is Rs 42,613 against
Rs 41,373 for the pre-
vious year, showing an
increase of Rs 1240.

The increase of Rs 300 to the pay
of the Assist to the Direct
is due to ~~an~~ annual
increments sanctioned
to that officer.

A sum of Rs 7204 provided for

13

the pay of the Draughtsman transferred from the Sanitary Dept. in accordance with Govt Pro: no: 13203-4 Mis 201 dated 28th February 1903.

balance Another item of increase is that

~~The increased provision~~ of Rs 220 ~~for~~ under "Printing Charges in other Presses" ~~is sanctioned~~.

Allowing the increased provision of Rs 1240 as specified above, ~~as stated above~~,

~~With the above observations~~,

the estimate providing for ~~an~~ a total expenditure of Rs 42,613 is sanctioned and forwarded to the Comptroller, Mysore Govt, for incorporation in the State Budget.

3/7/03

Secretary

3/7/03

3/7/03

To. The Comptroller, M.G.

" Director of Archaeological Researches.

Some time ago
2/7/03.